



# KHSAA District Softball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

JUN 01 2011

KHSAA Form  
SB106  
Rev. 5/06

DISTRICT # **32<sup>nd</sup>** HELD AT **Williamstown HS** DATES **May 25-28, 2011**

|        |                                                                                                                                    |           |                                   |           |
|--------|------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------|-----------|
| Part A | REVENUE ITEMS                                                                                                                      | Price(s)  | Receipts                          | Totals    |
|        | Ticket Sales                                                                                                                       | \$5 / \$3 | 147 / 88                          |           |
|        | Broadcasting                                                                                                                       |           | \$0                               |           |
|        | Sponsorship                                                                                                                        |           | \$0                               |           |
|        | TOTAL REVENUE (1)                                                                                                                  |           |                                   | \$999.00  |
| Part B | EXPENSE ITEMS                                                                                                                      |           | Expenses                          |           |
|        | Game Umpires                                                                                                                       |           | \$585                             |           |
|        | Trophies                                                                                                                           |           | \$184.23                          |           |
|        | Travel for Participating Teams                                                                                                     |           | \$0                               |           |
|        | Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) |           | \$245<br>(Itemized List Attached) |           |
|        | TOTAL EXPENSES (2)                                                                                                                 |           |                                   | \$1014.23 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                     |           |                                   | (\$15.23) |
| Part D | Allowance to Host School                                                                                                           |           | \$0                               |           |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                        |           |                                   | \$0       |

## LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

| School           | Amount    | School | Amount |
|------------------|-----------|--------|--------|
| Grant Co. HS     | \$0       |        |        |
| Simon Kenton HS  | \$0       |        |        |
| Walton-Verona HS | \$0       |        |        |
| Williamstown HS  | (\$15.23) |        |        |

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session | Paid     |
|---------|----------|
| 1       | 84 / 30  |
| 2       | 63 / 58  |
| 3       |          |
| 4       |          |
| 5       |          |
| 6       |          |
| 7       |          |
| Total   | 147 / 88 |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Todd Dupin  
MANAGER

Williamstown HS  
SCHOOL

859-824-4421  
DAYTIME PHONE

Williamstown HS will absorb the \$15.23 loss for the tournament. The District Schools will not be invoiced for their share of the tournament loss.

## 2011 32nd District Softball Tour

### Financial Report

#### Itemized Expenses

|                       | Quantity | Unit Price | Total    | Paid To:                     |
|-----------------------|----------|------------|----------|------------------------------|
| <u>Game Personnel</u> |          |            |          |                              |
| Umpires               | 9        | \$65.00    | \$585.00 | Umpires                      |
| Gate Worker           | 3        | \$20.00    | \$60.00  | Pat Gatewood (Paid per game) |
| Official Scorer       | 3        | \$25.00    | \$75.00  | Barb Burgess (Paid per game) |
| EMT Coverage          | 8        | \$10.00    | \$80.00  | Les Whalen (Paid per hour)   |
| Subtotal              |          |            | \$800.00 |                              |

#### Awards

|                    |   |         |          |                  |
|--------------------|---|---------|----------|------------------|
| Trophies           | 2 | \$56.25 | \$112.50 | Riherds.com      |
| Shipping--Trophies | 1 | \$16.08 | \$16.08  | Riherds.com      |
| All-Tour Plaques   | 7 | \$7.95  | \$55.65  | Online Engraving |
| Subtotal           |   |         | \$184.23 |                  |

#### Field Maintenance

|              |   |         |         |              |
|--------------|---|---------|---------|--------------|
| Rapid Dry    | 1 | \$10.00 | \$10.00 | WHS Softball |
| Field Marker | 2 | \$10.00 | \$20.00 | WHS Softball |
| Subtotal     |   |         | \$30.00 |              |

Total Expenses \$1,014.23

#### Gate Receipts

|         |     |     |       |
|---------|-----|-----|-------|
| Adult   | 147 | \$5 | \$735 |
| Student | 88  | \$3 | \$264 |

Total Gate Receipts \$999

Total Profit/Loss (\$15.23)